

XI. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

For general administration, administration of personnel benefits, foreign policy planning and formulation, diplomatic and consular services participation in and contribution to international organizations and implementation of commitments to international conferences, including locally-funded projects as indicated hereunder.....P 1,950,706,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 87,993,000	P 157,708,000	P 23,461,000	P 269,162,000
2. Administration of Personnel Benefits	32,029,000			32,029,000
3. Foreign Policy Planning and Formulation	25,463,000	23,981,000		49,444,000
4. Diplomatic and Consular Services	925,434,000	343,201,000		1,268,635,000
5. Participation in International Organizations	52,921,000	17,843,000		70,764,000
Total, Functions	1,123,840,000	542,733,000	23,461,000	1,690,034,000
B. Locally-Funded Projects				
1. Acquisition of Lot and Building in Paris			199,672,000	199,672,000
2. Development of Diplomatic Communication System			46,000,000	46,000,000
3. Sevilla 1992 Universal Exposition		15,000,000		15,000,000
Total, Locally-Funded Projects		15,000,000	245,672,000	260,672,000
Total New Appropriations, Office of the Secretary	P 1,123,840,000	P 557,733,000	P 269,133,000	P 1,950,706,000

Special Provisions

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service to Cover Authorized Appropriations.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including fifty percent (50%) of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) Fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. **Proceeds of Sale of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts chargeable against the agency's appropriation, if any, for the purchase of motor vehicles.

5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,187,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department, including payments of P3,000,000 representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P250,000 for contingent and confidential expenses.....	144,868,000
c. Operational requirements of Ambassadors.....	10,000,000
d. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations and other consideration.....	1,500,000
e. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	9,482,000

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f. Management and maintenance of computerized foreign relations data bank, information and communication system. (Office of Data Banking and Communication).....	9,337,000
g. Payment of retirement gratuity of national government officials and employees.....	14,774,000
h. Payment of terminal leave benefits to officials and employees entitled thereto.....	36,204,000
i. Payment of step increments for merit and length of service.....	2,349,000
j. Acquisition of equipment.....	23,461,000
Sub-total, Function 1.....	269,162,000
 2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,755,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	611,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,053,000
d. Payment of bonus and cash gift.....	16,666,000
e. Payment of Personnel Economic Relief Allowance.....	10,944,000
Sub-total, Function 2.....	32,029,000
 3. Foreign Policy Planning and Formulation	
a.1 Asian and Pacific.....	5,753,000
a.2 Middle Eastern and African.....	3,129,000
a.3 American.....	3,783,000
a.4 European.....	3,596,000
b. Provision of legal advice and services (Office of Legal Adviser).....	2,675,000
c. Coordination and preparations for state visits as well as activities concerning protocol, ceremonial services. (Office of Protocol, State and Official Visits).....	3,656,000
d. Coordination, evaluation and monitoring of ASEAN projects.....	9,227,000
e. Development, coordination and dissemination of relevant information to local and foreign media, educational institutions and foreign services.....	4,929,000

f. Initiation, coordination and integration and planning of foreign policy. (Office of Coordination and Policy Planning).....	2,434,000
g. Coordination with the Department of Trade and Industry and other agencies in the conduct of international trade and investment promotion activities. (Office of International Economic Affairs and Development).....	5,149,000
h. Adoption of a system of information gathering and analysis, liaison with the intelligence community as well as enforcement and monitoring of security procedures in the DFA proper and Foreign Services Offices. (Office of Intelligence and Security)..	5,113,000
Sub-total, Function 3.....	49,444,000

4. Diplomatic and Consular Services

a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	847,895,000
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Embassies

1. Abu Dhabi, United Arab Emirates.....	16,864,000
2. Amman, Jordan.....	14,313,000
3. Ankara, Turkey.....	10,412,000
4. Athens, Greece.....	13,504,000
5. Baghdad, Iraq.....	11,671,000
6. Bandar Seri Begawan, Brunei, Darusalam.....	8,529,000
7. Bangkok, Thailand.....	14,738,000
8. Beijing, People's Republic of China.....	19,955,000
9. Belgrade, Yugoslavia.....	8,944,000
10. Berne, Switzerland.....	14,138,000
11. Bonn, West Germany.....	20,360,000
12. Brasilia, Brazil.....	9,269,000
13. Brussels, Belgium.....	22,762,000
14. Bucharest, Romania.....	7,380,000
15. Budapest, Hungary.....	10,060,000
16. Buenos Aires, Argentina.....	10,481,000
17. Cairo, Arab Republic of Egypt.....	11,602,000
18. Canberra, Australia.....	15,882,000
19. Colombo, Sri-Lanka.....	6,035,000
20. Dakar, Senegal.....	10,932,000
21. Dhaka, Bangladesh.....	7,769,000
22. Djakarta, Indonesia.....	16,265,000
23. Doha, Qatar.....	11,577,000
24. East Berlin, German Democratic Republic.....	4,885,000
25. The Hague, Netherlands.....	13,086,000
26. Hanoi, Vietnam.....	8,270,000
27. Havana, Cuba.....	7,831,000
28. Islamabad, Pakistan.....	8,389,000
29. Kuala Lumpur, Malaysia.....	10,875,000
30. Kuwait.....	21,630,000
31. Lagos, Nigeria.....	11,936,000
32. Lima, Peru.....	6,022,000
33. London, United Kingdom.....	24,348,000

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34. Madrid, Spain.....	17,417,000
35. Manama, Bahrain.....	11,577,000
36. Mexico City, Mexico.....	9,245,000
37. Moscow, U.S.S.R.	19,839,000
38. Muscat, Oman.....	11,577,000
39. Nairobi, Kenya.....	8,452,000
40. New Delhi, India.....	9,042,000
41. Ottawa, Canada.....	14,610,000
42. Paris, France.....	24,909,000
43. Port Moresby, Papua New Guinea.....	6,318,000
44. Pohnpei, Federated States of Micronesia.....	6,728,000
45. Rabat, Morocco.....	8,247,000
46. Rangoon, Burma.....	6,080,000
47. Riyadh, Saudi Arabia.....	42,963,000
48. Rome, Italy.....	20,924,000
49. Santiago, Chile.....	7,365,000
50. Seoul, South Korea.....	14,358,000
51. Singapore.....	18,797,000
52. Stockholm, Sweden.....	13,096,000
53. Teheran, Iran.....	12,282,000
54. Tel-Aviv, Israel.....	8,745,000
55. Tokyo, Japan.....	39,472,000
56. Tripoli, Libya.....	18,423,000
57. Vatican (Holy See).....	8,743,000
58. Vienna, Austria.....	18,218,000
59. Warsaw, Poland.....	8,276,000
60. Washington, D.C., U.S.A.	40,761,000
61. Wellington, New Zealand.....	10,717,000

b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....

402,197,000

Consulates General

1. Agana, Guam, U.S.A.	13,995,000
2. Chicago, Illinois, U.S.A.	20,505,000
3. Hamburg, Germany.....	15,912,000
4. Hongkong.....	19,836,000
5. Honolulu, Hawaii, U.S.A.	18,771,000
6. Houston, Texas, U.S.A.	16,146,000
7. Jeddah, Saudi Arabia.....	47,144,000
8. Kobe, Japan.....	16,297,000
9. Los Angeles, California, U.S.A.	37,874,000
10. Manado, Celebes, Indonesia.....	6,875,000
11. New York City, New York, U.S.A.	22,499,000
12. Saipan, Saipan	7,332,000
13. San Diego, California, U.S.A.	10,752,000
14. San Francisco, California, U.S.A.	29,150,000
15. Seattle, Washington, U.S.A.	17,135,000
16. Sydney, Australia.....	17,720,000
17. Toronto, Canada.....	17,692,000
18. Vancouver, B.C., Canada.....	11,434,000
19. Office of the Consular Affairs, Home Office, Philippines.....	54,633,000
20. Honorary Consular Establishments.....	495,000

c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	15,441,000
d. Implementaion of coordinated foreign information program pursuant to Administrative Order No. 115....	3,102,000
Sub-total, Function 4.....	1,268,635,000

5. Participation in International Organizations

a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies....	70,764,000
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United Nations Missions

1. Geneva, Switzerland.....	26,332,000
2. New York City, New York, U.S.A	38,130,000
3. Office of the United Nations and other International Organizations, Home Office, Philippines, including the following:	6,302,000

a) Law of the Sea Secretariat.....	360,000
b) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries.....	285,000
c) Inter-Agency Technical Committee on Technical Cooperation Among Developing Countries.....	240,000
d) Permanent Inter-Agency Technical Committee on ESCAP matters.....	354,000

Sub-total, Function 5.....	70,764,000
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Total, Functions.....	P 1,690,034,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	234	38,201
Department Secretary	1	235
Department Undersecretary	2	455
Department Assistant Secretary	3	615
Department Legislative Liaison Officer	1	205
Chief of Mission	114	21,507
Chief of Mission (Legal Adviser)	1	182
Counsellor	59	8,956
Chief of Division or Equivalent	53	6,046

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Other Positions:	1,498	79,225
Technical	794	56,608
Administrative and Other Support Positions	704	22,617
Total Permanent Positions	1,732	117,426
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		62,744
Total Contractual and Emergency Employment		62,744
Total	1,732	180,170
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		117,426
Total Salaries and Wages of Contractual and Emergency Personnel		62,744
Total Salaries and Wages		180,170
Other Compensation		
Step Increments for Merit/Length of Service		2,349
Honoraria and Commutable Allowances		5,064
Employees Compensation Insurance Premiums		1,755
Pag-I.B.I.G. Contributions		2,053
Medicare Premiums		611
Bonus and Cash Gift		16,666
Terminal Leave Benefits		36,204
Personnel Economic Relief Allowance		10,944
Others		868,024
Total Other Compensation		943,670
01 Total Personal Services		1,123,840
Maintenance and Other Operating Expenses		
02 Travelling Expenses		42,025
03 Communication Services		58,178
04 Repair and Maintenance of Government Facilities		87,831
05 Transportation Services		25,191
06 Other Services		84,535
07 Supplies and Materials		68,308
08 Rents		141,363
14 Water/Illumination and Power		16,499
15 Social Security Benefits and Other Claims		14,774

17 Maintenance of Motor Vehicles Used for Official Travel	3,584
18 Discretionary Expenses	290
19 Representation Expenses	15,155
Total Maintenance and Other Operating Expenses	557,733
Total Current Operating Expenditures	1,681,573
Capital Outlays	
31 Land and Land Improvement Outlay	75,875
32 Buildings and Structures Outlay	123,797
33 Equipment Outlay	69,461
Total Capital Outlays	269,133
TOTAL NEW APPROPRIATIONS	1,950,706

B. Foreign Service Institute

For general administration, administration of personnel benefits, foreign service staff development, and research and technical studies as indicated hereunder.....P 11,496,000

New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,771,000 P	2,432,000 P	130,000 P	4,333,000
2. Administration of Personnel Benefits	922,000			922,000
3. Foreign Service Staff Development	2,449,000	459,000		2,908,000
4. Research and Technical Studies	1,770,000	1,563,000		3,333,000
Total, Functions	6,912,000	4,454,000	130,000	11,496,000
Total New Appropriations, Foreign Service Institute	P 6,912,000 P	4,454,000 P	130,000 P	11,496,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,744,000
b. Financial and management activities, including budgeting and accounting.....	424,000
c. Payment of step increments for merit and length of service.....	35,000
d. Acquisition of Equipment.....	130,000
Sub-total, Function 1.....	----- 4,333,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	28,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	12,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	60,000
d. Payment of bonus and cash gift	408,000
e. Payment of Personnel Economic Relief Allowance	414,000
Sub-total, Function 2.....	----- 922,000
3. Foreign Service Staff Development	
a. Formulation, development and conduct of Career Foreign Service training programs.....	2,908,000
Sub-total, Function 3.....	----- 2,908,000
4. Research and Technical Studies	
a. Conduct of studies on Philippine foreign policy and administrative systems development.....	1,841,000
b. Publication and dissemination of studies on Philippine foreign policy.....	1,492,000
Sub-total, Function 4.....	----- 3,333,000
Total, Functions.....	P 11,496,000 =====

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions	5	714
Executive Director III	1	182
Deputy Executive Director	1	167
Chief of Division or Equivalent	3	365
Other Positions:	60	3,099
Technical	34	1,845
Administrative and Other Support Positions	26	1,254
Total Permanent Positions	65	3,813
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		160
Total Contractual and Emergency Employment		160
Total	65	3,973
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,813
Total Salaries and Wages of Contractual and Emergency Personnel		160
Total Salaries and Wages		3,973
Other Compensation		
Step Increments for Merit/Length of Service		35
Honoraria and Commutable Allowances		1,795
Employees Compensation Insurance Premiums		28
Pag-I.B.I.G. Contributions		60
Medicare Premiums		12
Bonus and Cash Gift		408
Personnel Economic Relief Allowance		414
Others		187
Total Other Compensation		2,939
01 Total Personal Services		6,912
Maintenance and Other Operating Expenses		
02 Travelling Expenses		83
03 Communication Services		68
04 Other Services		1,659
07 Supplies and Materials		800

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08 Rents	612
14 Water/Illumination and Power	1,000
17 Maintenance of Motor Vehicles Used for Official Travel	192
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	4,454

Total Current Operating Expenditures	11,366

Capital Outlays	
33 Equipment Outlay	130

Total Capital Outlays	130

TOTAL NEW APPROPRIATIONS	11,496
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C. Technical Assistance Council

For general administration, administration of personnel benefits, and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder..... P 2,243,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 189,000	P 68,000		P 257,000
2. Administration of Personnel Benefits	50,000			50,000
3. Implementation of the Technical Assistance Program for the Least Developed Countries		1,936,000		1,936,000
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Total, Functions	239,000	2,004,000		2,243,000
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Total New Appropriations, Technical Assistance Council	P 239,000	P 2,004,000		P 2,243,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 254,000
b. Payment of step increments for merit and length of service.....	3,000
Sub-total, Function 1.....	----- 257,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	5,000
d. Payment of amelioration benefits	18,000
e. Payment of Personnel Economic Relief Allowance.....	24,000
Sub-total, Function 2.....	----- 50,000 -----
3. Implementation of the Technical Assistance Program for the Least Developed Countries	
a. Implementation of the Technical Assistance Program for the least developed countries.....	1,936,000
Sub-total, Function 3.....	----- 1,936,000 -----
Total, Functions.....	P 2,243,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Other Positions:

 Technical
 Administrative and Other Support Positions

Total Permanent Positions

	No.	Amount
	4	168
	-----	-----
	2	112
	2	56
	-----	-----
	4	168
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

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Personal Services	
Total Salaries of Permanent Personnel	168

Total Salaries and Wages	168

Other Compensation	
Step Increments for Merit/Length of Service	3
Employees Compensation Insurance Premiums	1
Pag-I.B.I.G. Contributions	5
Medicare Premiums	2
Bonus and Cash Gift	18
Personnel Economic Relief Allowance	24
Others	18

Total Other Compensation	71

01 Total Personal Services	239

Maintenance and Other Operating Expenses	
02 Travelling Expenses	27
03 Communication Services	65
06 Other Services	1,704
07 Supplies and Materials	173
19 Representation Expenses	35

Total Maintenance and Other Operating Expenses	2,004

Total Current Operating Expenditures	2,243

TOTAL NEW APPROPRIATIONS	2,243
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D. UNESCO National Commission of the Philippines

For general administration, administration of personnel benefits, and participation in the UNESCO program as indicated hereunder..... P 5,618,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	P	1,250,000	P	1,329,000	P	2,579,000
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2. Administration of Personnel Benefits	185,000	185,000
3. Participation in the UNESCO Program		2,854,000
		2,854,000
Total, Functions	1,435,000	4,183,000
		5,618,000
Total New Appropriations, UNESCO National Commission of the Philippines	P 1,435,000 P	4,183,000 P
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		5,618,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 2,562,000
b. Payment of step increments for merit and length of service.....	17,000
Sub-total, Function 1.....	2,579,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	4,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	14,000
d. Payment of bonus and cash gift	86,000
e. Payment of Personnel Economic Relief Allowance.....	72,000
Sub-total, Function 2.....	185,000
3. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	385,000
b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	385,000
c. Promotion and preservation of cultural presentation..	385,000

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d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy..	385,000
e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	500,000
f. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs.....	500,000
g. Participation in the support of country projects in marine sciences.....	314,000
Sub-total, Function 3.....	2,854,000
Total, Functions.....	P 5,618,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	319
Executive Director II	1	167
Deputy Executive Director II	1	152
Other Positions	9	460
Technical	3	235
Administrative and Other Support Positions	6	225
For the Difference Between the Hiring and Authorized Actual Salaries of Incumbents		38
Total Permanent Positions	11	817
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		44
Total Contractual and Emergency Employment		44
Total	11	861

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	817
Total Salaries and Wages of Contractual and Emergency Personnel	44

Total Salaries and Wages	861

Other Compensation	
Step Increments for Merit/Length of Service	17
Honoraria and Commutable Allowances	70
Employees Compensation Insurance Premiums	9
Pag-I.B.I.G Contributions	14
Medicare Premiums	4
Bonus and Cash Gift	86
Personnel Economic Relief Allowance	72
Others	302

Total Other Compensation	574

01 Total Personal Services	1,435

Maintenance and Other Operating Expenses	
02 Travelling Expenses	500
03 Communication Services	634
05 Transportation Services	37
06 Other Services	2,292
07 Supplies and Materials	700
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	4,183

Total Current Operating Expenditures	5,618

TOTAL NEW APPROPRIATIONS	5,618
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GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRSCurrent Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,123,840,000	P 557,733,000	P 269,133,000	P 1,950,706,000
B. Foreign Service Institute	6,912,000	4,454,000	130,000	11,496,000
C. Technical Assistance Council	239,000	2,004,000		2,243,000
D. UNESCO National Commission of the Philippines	1,435,000	4,183,000		5,618,000
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Total New Appropriations, Department of Foreign Affairs	P 1,132,426,000	P 568,374,000	P 269,263,000	P 1,970,063,000
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